BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

MEETING DATE: 7/19/06	DIVISION: COUNTY ADMINISTRATOR
BULK ITEM: YES	DEPARTMENT: AIRPORTS
	STAFF CONTACT PERSON: Peter Horton
AGENDA ITEM WORDING: Approval of URS P	Purchase Service Order for the Marathon Terminal Rehabilitation.
ITEM BACKGROUND: Project is to repair hurric Electrical Vault, and to accommodate new securi	cane damage to the Marathon Airport Terminal Building, Generator and ty requirements.
PREVIOUS RELEVANT BOCC ACTION: Approv	val of Morganti Contract Amendment, March 15, 2006.
CONTRACT/AGREEMENT CHANGES: New ag	greement
STAFF RECOMMENDATION: Approval	
TOTAL COST: \$281,000.00	BUDGETED: Yes
COST TO AIRPORT: None COST TO PFC: None COST TO COUNTY: None	SOURCE OF FUNDS: Federal Aviation Administration, Insurance, FEMA
REVENUE PRODUCING: No	AMOUNT PER MONTH /YEAR:
APPROVED BY: County Attorney X OMB/	Purchasing X Risk Management X
AIRPORT DIRECTOR APPROVAL	Peter J. Horton
DOCUMENTATION: Included X	Not Required
	AGENDA ITEM #
DISPOSITION:	
/bev	

MONROE COUNTY BOARD OF COUNTY COMMISSIONERS

CONTRACT SUMMARY Contract

Contract with: URS

Effective Date: Execution

Expiration Date: 200 days

Contract Purpose/Description: Marathon Terminal Rehabilitation

Contract Manager:

Bevette Moore # 5195

Airports - Stop # 5

(name)

(Ext.)

(Department/ Stop)

for BOCC meeting on: 7/19/06

Agenda Deadline: 7/5/06

CONTRACT COSTS

Total Dollar Value of Contract: \$281,000.00

Budgeted? Yes

Grant: Yes

County Match: Insurance Funds

Current Year Portion: ~ \$50,000.00

Account Codes: 403-63561- FEMA

Pending FAA Grant 044-23

ADDITIONAL COSTS

CONTRACT REVIEW

For: .

Estimated Ongoing Costs: n/a (not included in dollar value above) (eg. maintenance, utilities, janitorial, salaries, etc.)

	Date In	Changes Needed Yes No	Reviewer	Date Out
Airports Director	//	() ()	1 5 H Ban	7/14/06
Risk Management	7 163106	()()	Special Management	7 /13/06
O.M.B./Purchasing	7114106	() ()	for Risk Management accords ac	3/14/06
County Attorney	7/13/06	()()	The MBMunion	57,31,06
Comments:			County Attorney	
2				

PURCHASE / SERVICE ORDER

FOR

MONROE COUNTY

To:	URS	Purchase Service Order No	05/06-44
Re: PSA A	greement, Dated: 1-1-02	Resolution	
Project Na	me: MTH – Terminal	Rehabilitation	
Description	n of Services: (See Attached	d Scope of Service)	
Multiple of	f Direct Salaries		
Lump Sum	X	Reimbursable Expense	
Days to Co	mplete	Fee this Service Order\$2	281,000.00
Payment fo	or Services shall be in their en	tirety as per PSO.	
Prepared l	by:	Recommended by:	
Milford A.	MS Zent Reisert	- Jan Sold de la constant de la cons	
Date:	7-13-06	Date: 7-13-26	
Accepted b	oy:	Approved by:	
Carlos Gard	cia Som		
Date:	7/13/06	Date:	

Scope of Service

HURRICANE DAMAGE REPAIRS FLORIDA KEYS MARATHON AIRPORT

The Project Scope includes:

Main Terminal Building

- Removal and replacement of interior wall and floor finishes (and substrates) damaged by storm surge and mold contamination.
- Repairs, replacement, and relocation of electrical, communications, and control wiring panels
- Replacement of existing exterior guard and hand rails damaged by corrosion
- Installation of new membrane at the Observation Decks
- Structural evaluation and improvements to the Observation Deck slab
- Repair of exterior wall surfaces
- Accommodate new security requirements at the Main Terminal Building including the layouts of new equipment at the security check-in and ticketing areas, construction of new guardrails and gates at the arrival / departure canopy, and construction of a new covered walkway and entry from the arrival canopy to the Main Terminal Building, and remodeling of the new security office

Generator / Electrical Vault for runway lighting

 Design a new elevated Generator / Electrical Vault building to replace the existing generator and vault building damaged by storm surge

Scope of Services:

Fee presented covers professional services and expenses as estimated for the Design Development, Construction Documents, and Construction Administration Phase for the referenced project. Design Development includes the design of both components and coordination of disciplines to satisfy project goals and requirements.

Construction Documents is for the development of the documents required for permitting and bidding the project. Construction Administration includes Bid Phase Services, Submittal and Shop Drawing Review, Clarifications, Site Observations, Preparation of Punch Lists and Record Documents. The level of effort is based on the AIA definition of Construction Phase Services including items listed above and periodic site visits.

MARATHON AIRPORT HURRICANE DAMAGE REPAIRS and NEW GENERALOR RUNNAL SUMMARY AND EXPENSES

Principal Project Staff Structural Electrical Mechanical CADD Clerk GRATE \$130.00 \$125.00 \$85.00 \$100.00 \$100.00 \$100.00 \$60.00 \$38.00 D \$5,720.00 \$25,500.00 \$9,350.00 \$8,000.00 \$7,400.00 \$1,600.00 \$21,840.00 \$1,78.00 \$9,880.00 \$31,250.00 \$8,500.00 \$9,600.00 \$11,200.00 \$7,600.00 \$24,000.00 \$1,520.00 \$2,964.00 \$22,490.00 \$74,750.00 \$19,210.00 \$21,600.00 \$29,800.00 \$10,800.00 \$45,840.00 \$5,662.00											GRAND TOTAL
Principal Project Staff Structural Electrical Mechanical CADD Clerk LABOR Engineer Engin	\$250,000.00	\$250,148.00									Printing, Postage, and Telephone
HOUR ESTIMATE Principal in Charge in Charge Principal in Charge in Charge Principal in Charge in Charge staff Structural Engineer Electrical Engineer Mechanical Engineer CADD Clerk LABOR Engineer LABOR Engineer Technician state (application) CADD State (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application) Engineer state (application)	\$19,996.00	\$1,000.00		The second secon							Lodging/Meals
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HOUR ESTIMATE Principal in Charge in Charge Project in Charge in Charge Staff in Charge in C		\$750.00									Travel
HOUR ESTIMATE Principal in Charge in Charge Project in Charge standard Staff structural in Charge in Charge standard Structural standard Electrical structural standard Mechanical structural structural standard Engineer stand		\$7,746.00									ADDITIONAL EXPENCES REIMBURSABLES
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-HOUR ESTIMATE Principal Project Staff Structural Electrical Mechanical CADD Clerk LABOR In Charge Manager Architect Engineer Engineer Engineer Technician \$38.00 DOLLARS S130.00 \$125.00 \$85.00 \$100.00 \$100.00 \$60.00 \$38.00 DOLLARS	\$60,000.00	\$80,588,00	\$1,178.00	\$21,840.00	\$1,600.00	\$7.400.00	\$8,000,00	00 025 09	00 00 00	10000	
-HOUR ESTIMATE Principal Project Staff Structural Electrical Mechanical CADD Clerk Engineer Engineer Engineer Technician	\$00 E00 00	DOLLARS	\$38.00	\$60.00	\$100.00	\$100.00	\$100.00	\$85.00	\$125.00	\$130.00	
Principal Project Staff Structural Electrical Mechanical CADD Clerk		LABOX		Technician	Engineer	Engineer	Engineer	Architect	Manager	in Charge	TAON / WICH TOOK FOLLOWS
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MARATHON AIRPORT HURRICANE DAMAGE REPAIRS and NEW GENERATOR RUNWAY LIGHTING CONTROL BUILDING DESIGN DEVELOPMENT

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LABOR	HOURS	\$38.00	Technician \$60.00	Engineer \$100.00	Engineer \$100.00	Engineer \$100.00	Architect \$85.00	Manager \$125.00	in Charge \$130.00	(By Sheet/Task) BILLING RATE
TOTAL	TOTAL	Clerk	CADD	Mechanical	Electrical	Structural	Staff	Project	Principal	TASK / MAN-HOUR ESTIMATE

CONSTRUCTION DOCUMENTS

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LABOR	HOURS		Technician	Engineer	Engineer	Engineer	Architect	Manager	Principal	TASK / MAN-HOUR ESTIMATE
	OLAL	Clerk	CADD	Mechanical	Electrical	Structural	Staff	Droinct		

MARATHON AIRPORT HURRICANE DAMAGE REPAIRS and NEW GENERATOR RUNWAY LIGHTING GONTROL BUILDING

CONSTRUCTION ADMINISTRATION